

Granite State Division - Society of American Foresters
2018 Annual Report and 2019 Proposed Budget

ID#	Income	2018 Approved	2018 Actual	2019 Proposed
1	GSD Winter Meeting	\$10,000.00	\$11,012.67	\$10,500.00
2	NESAF Winter Meeting	\$47,200.00	\$61,412.84	-
3	Student Incentives Fund	-	-	-
3a	---Annual Appeal	\$500.00	\$239.99	\$500.00
3b	---Sponsor A Student (winter mtg)	\$950.00	\$1,190.00	\$1,000.00
4	Workshops/Forums	\$1,500.00	\$0.00	\$1,500.00
5	Forester's Fund	-	-	-
5a	---2018 Forest Cover project	\$1,000.00	\$4,350.00	\$900.00
5b	---2019 Application	-	-	\$1,000.00
6	Dues	\$3,270.00	\$2,310.00	\$2,300.00
7	Interest Income	\$50.00	\$96.80	\$75.00
8	Books/Clothing	\$50.00	\$50.00	\$50.00
9	Other Income	\$0.00	\$0.00	\$0.00
Total Gross Income		\$64,520.00	\$80,662.30	\$17,825.00

Expenses				
1	GSD Winter Meeting	\$8,250.00	\$9,468.13	\$9,000.00
2	NESAF Winter Meeting	\$43,500.00	\$53,519.54	-
3	Student Incentives Fund	-	-	-
3a	---Student Registration	\$950.00	\$420.00	\$1,000.00
3b	---Student Scholarships	\$3,000.00	\$3,000.00	\$3,000.00
3c	---Forestry Internships	\$3,000.00	\$894.09	\$5,000.00
4	Workshops/Forums	\$1,000.00	\$0.00	\$1,000.00
5	Forester's Fund	-	-	-
5a	---2018 Forest Cover project	\$1,000.00	\$2,400.00	\$3,600.00
5b	---2019 Application	-	-	\$1,000.00
6	Grants	-	-	-
6a	---Project Learning Tree	\$2,000.00	\$2,000.00	\$1,000.00
6b	---NEFA Silvicultural Institute	\$500.00	\$500.00	-
6c	---NH Envirothon	-	-	\$500.00
7	Tree Farm Newsletter	\$100.00	\$0.00	\$100.00
8	Farm & Forest Expo	\$300.00	\$260.00	\$300.00
9	Executive Committee	-	-	-
9a	---National Meeting	\$1,500.00	\$0.00	\$1,500.00
9b	---Contingency	\$500.00	\$20.00	\$500.00
Total Expense		\$65,600.00	\$72,481.76	\$27,500.00

10	Total Net Income	(\$1,080.00)	\$8,180.54	(\$9,675.00)
11	Net NESAF Winter Mtg Money	\$3,700.00	\$7,893.30	-
12	Excluding NESAF Winter Mtg Money	(\$1,080.00)	\$287.24	-

Start 2018 Balance	\$21,662.12
Income	\$80,662.30
Expenses	\$72,481.76
Ending 2018 Balance	\$29,842.66
Proposed 2019 Income	\$17,825.00
Proposed 2019 Expenses	\$27,500.00
Proposed End 2019 Balance	\$20,167.66

Student Incentives Fund in 2018	
Income	\$1,429.99
Expense	\$4,314.09