

Granite State Division - Society of American Foresters
2019 Annual Report and 2020 Proposed Budget

ID#	Income	2019 Approved	2019 Actual	2020 Proposed
1	GSD Winter Meeting	\$ 10,500.00	\$ 10,756.66	\$ 11,000.00
2	Student Incentives Fund			
2a	---Annual Appeal	\$ 500.00	\$ 160.15	\$ 500.00
2b	---Sponsor A Student	\$ 1,000.00	\$ 460.00	\$ 1,000.00
3	Workshops/Forums	\$ 1,500.00	\$ 330.00	\$ 1,500.00
4	Forester's Fund			
4a	---2018 Forest Cover project	\$ 900.00	\$ 900.00	\$ -
4b	---2019/2020 Application	\$ 1,000.00	\$ -	\$ 1,000.00
5	Dues	\$ 2,300.00	\$ 2,434.50	\$ 2,400.00
6	Interest Income	\$ 75.00	\$ 102.58	\$ 75.00
7	Books/Clothing	\$ 50.00	\$ -	\$ -
8	Other Income	\$ -	\$ 1,500.00	\$ -
Total Gross Income		\$17,825.00	\$ 16,643.89	\$ 17,475.00

Expenses

1	GSD Winter Meeting	\$ 9,000.00	\$ 7,399.73	\$ 10,500.00
2	Student Incentives Fund			
2a	---Student Registration	\$ 1,000.00	\$ 385.00	\$ 1,000.00
2b	---Student Scholarships	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
2c	---Forestry Internships	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
3	Workshops/Forums	\$ 1,000.00	\$ -	\$ 1,000.00
4	Forester's Fund			
4a	---2018 Forest Cover project	\$ 3,600.00	\$ 3,567.52	\$ -
4b	---2019/2020 Application	\$ 1,000.00	\$ -	\$ 1,000.00
5	Grants			
5a	---Project Learning Tree	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
5b	---NH Envirothon	\$ 500.00	\$ 500.00	\$ 500.00
6	Tree Farm Newsletter	\$ 100.00	\$ -	\$ 100.00
7	Farm & Forest Expo	\$ 300.00	\$ 250.00	\$ 300.00
8	Executive Committee			
8a	---National Meeting	\$ 1,500.00	\$ -	\$ 1,500.00
8b	---Contingency	\$ 500.00	\$ 2.89	\$ 500.00
8c	---Other Expenses	\$ -	\$ 100.00	\$ 1,400.00
Total Expense		\$27,500.00	\$19,205.14	\$24,800.00

9	Total Net Income	(\$9,675.00)	(\$2,561.25)	(\$7,325.00)
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Start 2019 Balance	\$ 29,842.66
Income	\$ 16,643.89
Expense	\$ 19,205.14
Current 2019 YTD Balance	\$ 27,281.41
Proposed 2020 Income	\$ 17,475.00
Proposed 2020 Expenses	\$ 24,800.00
Proposed End 2020 Balance	\$ 19,956.41

Student Incentives Fund in 2019	
Income	\$ 620.15
Expense	\$ 6,385.00