

Society of American Foresters, Granite State Division
2023 Annual Report and 2024 Proposed Budget
Prepared by Steven Junkin, GSD Treasurer

ID#	Income	2023 Budget Approved	2023 Actual	2024 Budget Proposed
1	SAF Meetings			
1a	GSD Winter Meeting	\$9,600	\$10,171.00	\$11,000
1b	NESAF Annual Meeting	\$75,000	\$78,088.85	\$0
2	Student Incentive Fund			
2a	Annual Appeal	\$500	\$350.00	\$500
2b	Sponsor a Student	\$1,000	\$400.00	\$1,000
3	Workshops and Forums	\$1,500	\$400.00	\$1,500
4	SAF Foresters Fund			
4a	2024 Application	\$1,000	\$0	\$1,000
5	SAF Member Dues	\$2,500	\$2,677.50	\$2,500
6	Interest Income	\$16	\$26.57	\$25
7	Other Income	\$0	\$0	\$0
	Total Income	\$91,116	\$92,113.92	\$17,525
	Expenses			
1	SAF Meetings			
1a	GSD Winter Meeting	\$10,500	\$9,339.59	\$10,500
1b	NESAF Annual Meeting	\$60,000	\$65,741.91	\$0
2	Student Incentive Fund			
2a	Student Registration	\$1,000	\$400.00	\$1,000
2b	Student Scholarships	\$3,000	\$3,000.00	\$3,000
2c	Forestry Internships	\$3,000	\$3,000.00	\$3,000
3	Workshops and Forums	\$1,000	\$0	\$1,000
4	SAF Foresters Fund			
4a	2024 Application	\$1,000	\$0	\$1,000
5	Grants			
5a	Project Learning Tree	\$1,000	\$1,000.00	\$1,000
5b	NH Envirothon	\$500	\$500.00	\$500
5c	NHTOA Forestry Career Day	-	\$250.00	\$250
6	Tree Farm Support	\$100	\$100	\$100
7	Farm & Forest Expo	\$300	\$0	\$300
8	Executive Committee			
8a	National Meeting EC Member	\$1,500	\$0	\$1,500
8b	Leadership Academy	\$0	\$1,500.00	\$1,500
8c	Contingency	\$500	\$465.73	\$500
8d	Other Expenses	\$0		\$0
	Total Expense	\$83,650	\$85,291.23	\$25,150
9	Total Net Income	\$7,466	\$6,816.69	-\$7,625
Beginning Balance 2023:			\$17,584.37	Student Incentives Fund 2023
Income minus Expense:			\$6,816.69	Income: \$750
Ending Balance 2023:			\$24,401.06	Expenses: \$6,400